

START (DETAILED BUDGET TABLE (AG) — PROPOSAL/GRANT PREPARATION)

PROJECT DATA

Project number:	211076082	
Project acronym:	BISNet Transylvania	
Participant short name:	ADR CENTRU	
Participant PIC:	999758243	

WORK PACKAGES & TRAVELS

[illegible]

DETAILED BUDGET TABLE (ACTION GRANTS)									
Project number:	211076082							19.09.2024 13:22	
Project acronym:	BISNet Transylvania								
Participant short name:	ADR CENTRU								
Participant PIC:	999758243								
ATTENTION: This table should be filled out one per participant (beneficiary, affiliated entity)									
ATTENTION: This table may ONLY contain eligible costs (i.e. costs that comply with the eligibility rules of the grant agreement that is part of your call documents). At proposal stage and during grant preparation, it should contain <u>estimated</u> costs/income. Costs must be estimated in EUR.									
ATTENTION! List each budgeted cost item ONLY once in this table, for the main WP.									
ATTENTION! White cells mean that you are required to enter data. Blue cells are calculated automatically.									
ACTION GRANT BUDGET TABLE (PER PARTICIPANT)									
PROJECT COSTS									
A. Personnel costs									
! monthly rates allowed for budgeting because simpler to establish the approximate costs; cost reporting will have to be done according to MGA (usually daily rates)		Costs (actual or unit costs)					Also working for other work packages? YES/NO and which WP	Description of project role/activities/responsibilities	
		Type of rate (monthly/other)	Rate (amount)	Time (months/other of work on the action)					Total (EUR)
			a	b					c = a * b
WORK PACKAGE 1	PROVISION OF VALUE-ADDED SERVICIES TO CLIENTS								
	A.1 Employees (or equivalent)								
	Project managers	monthly	4.237,00	12,00	50.844,00		Yes, WP2, WP3, WP4,WP5	Costs related to advisory and partnering services provided by Network advisor within WP1	
	Senior experts/advisors/researchers	monthly	2.856,00	15,00	42.840,00		Yes, WP2, WP3, WP4,WP5	Costs related to advisory and partnering services provided by Network advisor within WP1	
	Senior experts/advisors/researchers	monthly	3.700,00	10,00	37.000,00		Yes, WP2, WP3, WP4	Costs related to advisory and partnering services provided by Network advisor within WP1	
	Senior experts/advisors/researchers	monthly	2.644,00	24,00	63.456,00		Yes, WP2, WP3, WP4,WP5	Costs related to advisory and partnering services provided by Network advisor within WP1	
	Junior experts/advisors/researchers	monthly	2.252,00	12,00	27.024,00		Yes, WP2, WP3, WP4,WP5	Costs related to advisory and partnering services provided by Network advisor within WP1	
	Senior experts/advisors/researchers	monthly	400,00	5,00	2.000,00		Yes, WP3	Costs related to advisory and partnering services provided by Network advisor within WP1	
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				223.164,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				

	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				223.164,00				
WORK PACKAGE 2	PROMOTION OF THE NETWORK AND COMMUNICATION								
	A.1 Employees (or equivalent)								
	Project managers	monthly	4.237,00	2,00	8.474,00		Yes, WP1, WP3, WP4,WP5	Costs related to promotion of the network and communication activities by the Network advisor within WP2	
	Senior experts/advisors/researchers	monthly	2.856,00	3,00	8.568,00		Yes, WP1, WP3, WP4,WP5	Costs related to promotion of the network and communication activities by the Network advisor within WP2	
	Senior experts/advisors/researchers	monthly	3.700,00	1,00	3.700,00		Yes, WP1, WP3, WP4	Costs related to promotion of the network and communication activities by the Network advisor within WP2	
	Senior experts/advisors/researchers	monthly	2.644,00	2,00	5.288,00		Yes, WP1, WP3, WP4,WP5	Costs related to promotion of the network and communication activities by the Network advisor within WP2	
	Junior experts/advisors/researchers	monthly	2.252,00	10,00	22.520,00		Yes, WP1, WP3, WP4,WP5	Costs related to promotion of the network and communication activities by the Network advisor within WP2	
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				48.550,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				48.550,00				
	WORK PACKAGE 3	NETWORK DEVELOPMENT AND CAPACITY BUILDING							
		A.1 Employees (or equivalent)							
Project managers		monthly	4.237,00	2,00	8.474,00		Yes, WP1, WP2, WP4,WP5	Costs related to Network development and capacity building activities by the Network advisor within WP3	
Senior experts/advisors/researchers		monthly	2.856,00	1,50	4.284,00		Yes, WP1, WP2, WP4,WP5	Costs related to Network development and capacity building activities by the Network advisor within WP3	
Senior experts/advisors/researchers		monthly	3.700,00	1,00	3.700,00		Yes, WP1, WP2, WP4	Costs related to Network development and capacity building activities by the Network advisor within WP3	
Senior experts/advisors/researchers		monthly	2.644,00	2,00	5.288,00		Yes, WP1, WP2, WP4,WP5	Costs related to Network development and capacity building activities by the Network advisor within WP3	
Junior experts/advisors/researchers		monthly	2.252,00	1,50	3.378,00		Yes, WP1, WP2, WP4,WP5	Costs related to Network development and capacity building activities by the Network advisor within WP3	
Senior experts/advisors/researchers		monthly	400,00	0,00	0,00		Yes, WP1	Costs related to Network development and capacity building activities by the Network advisor within WP3	
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				25.124,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									
Select a staff category		monthly	0,00	0,00	0,00				

	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				25.124,00				
	WORK PACKAGE 4	NETWORK COORDINATION AND QUALITY MANAGEMENT							
	A.1 Employees (or equivalent)								
		monthly			0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total employees (or equivalent)				0,00				
	A.2 + A.3 Natural persons under direct contract and seconded persons								
	Select a staff category	monthly	0,00	0,00	0,00				
	Select a staff category	monthly	0,00	0,00	0,00				
	Other								
	[category 1]	monthly	0,00	0,00	0,00				
	[category 2]	monthly	0,00	0,00	0,00				
	Total natural persons under direct contract and seconded persons				0,00				
	A.4 SME owners and natural person beneficiaries without salary								
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00				
	Total SME owners and natural person beneficiaries without salary				0,00				
	Total personnel for this WP				0,00				
	WORK PACKAGE 5	PROJECT MANAGEMENT							
		A.1 Employees (or equivalent)							
		Project managers	monthly	4.237,00	3,00	12.711,00		Yes, WP1, WP2, WP3,WP4	Project management costs for the CONSORTIUM COORDINATOR ; Coordination activities of the BISNet Transylvania Consortium; Project management costs related to the PROJECT COORDINATOR ; project coordination and management; monitor project progress; tracking deliverables; preparing and pre-check the reports;
Senior experts/advisors/researchers		monthly	2.856,00	1,00	2.856,00		Yes, WP1, WP2, WP3,WP4	Project management costs related to staff member of the LP.; reporting; monitor project progress; tracking deliverables	
Senior experts/advisors/researchers		monthly	2.644,00	1,00	2.644,00		Yes, WP1, WP2, WP3,WP4	Project management costs related to staff member of the LP.; reporting; monitor project progress; tracking deliverables	
Junior experts/advisors/researchers		monthly	2.252,00	1,00	2.252,00		Yes, WP1, WP2, WP3,WP4	Project management costs related to staff member of the LP.; reporting; monitor project progress; tracking deliverables	
Other									
[category 1]		monthly	0,00	0,00	0,00				
[category 2]		monthly	0,00	0,00	0,00				
Total employees (or equivalent)				20.463,00					
A.2 + A.3 Natural persons under direct contract and seconded persons									

	Select a staff category	monthly	0,00	0,00	0,00			
	Select a staff category	monthly	0,00	0,00	0,00			
	Other							
	[category 1]	monthly	0,00	0,00	0,00			
	[category 2]	monthly	0,00	0,00	0,00			
	Total natural persons under direct contract and seconded persons				0,00			
	A.4 SME owners and natural person beneficiaries without salary							
	SME owners/natural person beneficiaries without salary	daily	0,00	0,00	0,00			
	Total SME owners and natural person beneficiaries without salary				0,00			
	Total personnel for this WP				20.463,00			
Total personnel (all WPs)					317.301,00			
B. Subcontracting costs								
		Costs (actual costs)				Also used for other work packages? YES/NO and which WP	Description of subcontracted project tasks/activities	
WORK PACKAGE 1	PROVISION OF VALUE-ADDED SERVICIES TO CLIENTS							
	External expertse services - external expert 1	500,00				NO	External expertise services - external expert 1 - nedeed for the organisation of one information event on "Single Market"	
	External expertise services - external expert 2	1.500,00				NO	External expertise services - external expert 2- nedeed for the organisation of one awarness raising event on "Resilience & Sustainability"	
	External expertise services - external expert 3	500,00				NO	External expertise services - external expert 3 - nedeed for the organisation of one information event on "SME Feedback"	
	External expertise services - external expert 4	500,00				NO	External expertise services - external expert 4 - nedeed for the organisation of one macroregional conference on Access to finance	
	External expertise services - external expert 5	1.500,00				NO	External expertise services - external expert 4 - nedeed for the organisation of one training on sustainability upskilling	
	Total subcontracting for this WP		4.500,00					
WORK PACKAGE 2	PROMOTION OF THE NETWORK AND COMMUNICATION							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 3	NETWORK DEVELOPMENT AND CAPACITY BUILDING							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 4	NETWORK COORDINATION AND QUALITY MANAGEMENT							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					
WORK PACKAGE 5	PROJECT MANAGEMENT							
	1 [Subcontract short name]	0,00						
	2 [Subcontract short name]	0,00						
	Total subcontracting for this WP		0,00					

Total subcontracting (all WPs)					4.500,00						
C. Purchase costs											
C.1 Travel and subsistence											
		Costs (actual costs)	Costs (unit cost)				Also part of other work packages? YES/NO and which WP	Description (e.g. international/not international; place of activity/destination; number of days; number of persons (speakers, personnel and participants whose costs are covered); transport means; average price per person; subsistence costs/daily allowances)			
			Amount per unit	Number of units	Total (EUR)						
WORK PACKAGE 1	PROVISION OF VALUE-ADDED SERVICIES TO CLIENTS										
	1 INFORMATION EVENT on Single Market										
	Speakers										
	Travel costs	0,00	0,00	0,00	0,00						
	Accommodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Personnel										
	Travel costs	0,00	16,00	2,00	32,00	NO	One day national information event on Sinle Market, organised by RDA Centru at regional /local level. The cost includes travel costs for two members of the EEN team of RDA Centru, that will attend / organise the event.				
	Accommodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	62,00	2,00	124,00	NO	One day national information event on Single Market, organised by RDA Centru at regional /local level. The cost includes subsistence costs for two members of the EEN team of RDA Centru, that will attend / organise the event.				
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						
	Accommodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel		32,00								
	Total accommodation costs for this travel		0,00								
	Total subsistence costs for this travel		124,00								
	Total travel		156,00								
		2 AWARENESS RAISING EVENT on Resilience and Sustainability									
		Speakers									
		Travel costs	0,00	0,00	0,00	0,00					
		Accommodation costs	0,00	0,00	0,00	0,00					
		Subsistence costs	0,00	0,00	0,00	0,00					
		Personnel									
		Travel costs	0,00	16,00	2,00	32,00	NO	One day national information event organised by RDA Centru at regional /local level. The cost will include travel for two members of the EEN team of RDA Centru, that will attend / organise the event.			
		Accommodation costs	0,00	0,00	0,00	0,00					
		Subsistence costs	0,00	62,00	2,00	124,00	NO	One day national event organised by RDA Centru at regional /local level. The cost will include subsistence for two members of the EEN team of RDA Centru, that will attend / organise the event.			
		Participants									
		Travel costs	0,00	0,00	0,00	0,00					
		Accommodation costs	0,00	0,00	0,00	0,00					

	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel	32,00									
	Total accommodation costs for this travel	0,00									
	Total subsistence costs for this travel	124,00									
	Total travel	156,00									
	3 MACROREGIONAL CONFERENCE on Access to finance										
	Speakers										
	Travel costs	0,00	0,00	0,00	0,00						
	Accommodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Personnel										
	Travel costs	0,00	16,00	3,00	48,00	NO	One day macroregional conference on Access to finance, organised by RDA Centru in collaboration with one of the Consortium partners. The cost includes travel for three members of the EEN team of RDA Centru, that will attend / organise the event.				
	Accommodation costs	0,00	109,00	3,00	327,00	NO	One day macroregional conference on Access to finance, organised by RDA Centru in collaboration with one of the Consortium partners. The cost includes acomodation costs for three members of the EEN team of RDA Centru, that will attend / organise the event.				
	Subsistence costs	0,00	62,00	3,00	186,00	NO	One day macroregional conference on Access to finance, organised by RDA Centru in collaboration with one of the Consortium partners. The cost includes subsistence for three members of the EEN team of RDA Centru, that will attend / organise the event.				
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						
	Accommodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel	48,00									
	Total accommodation costs for this travel	327,00									
	Total subsistence costs for this travel	186,00									
	Total travel	561,00									
		4 Training on Single Maket: IP 1									
		Speakers									
		Travel costs	0,00	0,00	0,00	0,00					
		Accommodation costs	0,00	0,00	0,00	0,00					
		Subsistence costs	0,00	0,00	0,00	0,00					
		Personnel									
		Travel costs	0,00	16,00	3,00	48,00	NO	One day training on Single Maket: IPR, organised by RDA Centru. The cost includes travel for three members of the EEN team of RDA Centru, that will attend / organise the event.			
		Accommodation costs	0,00	109,00	3,00	327,00	NO	One day training on Single Maket: IPR, organised by RDA Centru. The cost includes acomodation costs for three members of the EEN team of RDA Centru, that will attend / organise the event.			
Subsistence costs		0,00	62,00	3,00	186,00	NO	One day training on Single Maket: IPR, organised by RDA Centru. The cost includes subsistence for three members of the EEN team of RDA Centru, that will attend / organise the event.				
Participants											
Travel costs		0,00	0,00	0,00	0,00						
Accommodation costs		0,00	0,00	0,00	0,00						
Subsistence costs		0,00	0,00	0,00	0,00						

	Total travel costs for this travel	48,00						
	Total accommodation costs for this travel	327,00						
	Total subsistence costs for this travel	186,00						
	Total travel	561,00						
	5 Training on sustainability upskilling							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accommodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	16,00	2,00	32,00	NO	One day training on sustainability upskilling, organised by RDA Centru. The cost includes travel for two members of the EEN team of RDA Centru, that will attend / organise the event.	
	Accommodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	62,00	2,00	124,00	NO	One day training on sustainability upskilling, organised by RDA Centru. The cost includes subsistence for two members of the EEN team of RDA Centru, that will attend / organise the event.	
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accommodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	32,00						
	Total accommodation costs for this travel	0,00						
	Total subsistence costs for this travel	124,00						
	Total travel	156,00						
		6 B2B event 1						
		Speakers						
		Travel costs	0,00	0,00	0,00	0,00		
		Accommodation costs	0,00	0,00	0,00	0,00		
		Subsistence costs	0,00	0,00	0,00	0,00		
		Personnel						
		Travel costs	0,00	369,00	1,00	369,00	NO	Participation of one member of the EEN staff of RDA Centru at one B2B event, as part of the EEN activities. The costs will include travel for one member of the EEN staff. that will travel for this event.
		Accommodation costs	0,00	145,00	3,00	435,00	NO	Participation for 4 days of one member of the EEN staff of RDA Centru at one B2B event, as part of the EEN activities. The costs will include accomodation for 3 nights, for one member of the EEN staff, that will travel for this event.
		Subsistence costs	0,00	88,00	4,00	352,00	NO	Participation for 4 days of one member of the EEN staff of RDA Centru at one B2B event, as part of the EEN activities. The costs will include subsistence for 4 days, for one member of the EEN staff, that will travel for this event.
		Participants						
Travel costs		0,00	0,00	0,00	0,00			
Accommodation costs		0,00	0,00	0,00	0,00			
Subsistence costs		0,00	0,00	0,00	0,00			
Total travel costs for this travel		369,00						
Total accommodation costs for this travel		435,00						
Total subsistence costs for this travel		352,00						

		Total travel	1.156,00					
	7 B2B 2							
	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accommodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	369,00	1,00	369,00	NO	Participation of one member of the EEN staff of RDA Centru at one B2B event, as part of the EEN activities. The costs will include travel for one member of the EEN staff, that will travel for this event.	
	Accommodation costs	0,00	145,00	3,00	435,00	NO	Participation for 4 days of one member of the EEN staff of RDA Centru at one B2B event, as part of the EEN activities. The costs will include accomodation for 3 nights, for one member of the EEN staff, that will travel for this event.	
	Subsistence costs	0,00	88,00	4,00	352,00	NO	Participation for 4 days of one member of the EEN staff of RDA Centru at one B2B event, as part of the EEN activities. The costs will include subsistence for 4 days, for one member of the EEN staff, that will travel for this event.	
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accommodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel		369,00					
	Total accommodation costs for this travel		435,00					
	Total subsistence costs for this travel		352,00					
	Total travel		1.156,00					
		8 COMPANY MISSION 1						
		Speakers						
		Travel costs	0,00	0,00	0,00	0,00		
Accommodation costs		0,00	0,00	0,00	0,00			
Subsistence costs		0,00	0,00	0,00	0,00			
Personnel								
Travel costs		0,00	369,00	1,00	369,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend/organise one Company Mission as part of the EEN activities. The costs will include travel for one member of the EEN staff, that will travel for this event.	
Accommodation costs		0,00	145,00	3,00	435,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend/organise one Company Mission, as part of the EEN activities. The costs will include accomodation for 3 nights for one member of the EEN staff, that will travel for this event.	
Subsistence costs		0,00	88,00	4,00	352,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend/organise one Company Mission, as part of the EEN activities. The costs will include subsistence for 4 days one member of the EEN staff, that will travel for this event.	
Participants								
Travel costs		0,00	0,00	0,00	0,00			
Accommodation costs		0,00	0,00	0,00	0,00			
Subsistence costs		0,00	0,00	0,00	0,00			
Total travel costs for this travel		369,00						
Total accommodation costs for this travel		435,00						
Total subsistence costs for this travel		352,00						

	Total travel	1.156,00				
9 COMPANY MISSION 2						
	Speakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accommodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					
	Travel costs	0,00	369,00	1,00	369,00	NO One member of the EEN staff of RDA Centru will travel in order to attend/organise one Company Mission as part of the EEN activities. The costs will include travel for one member of the EEN staff, that will travel for this event.
	Accommodation costs	0,00	145,00	3,00	435,00	NO One member of the EEN staff of RDA Centru will travel in order to attend/organise one Company Mission, as part of the EEN activities. The costs will include accomodation for 3 nights for one member of the EEN staff, that will travel for this event.
	Subsistence costs	0,00	88,00	4,00	352,00	NO One member of the EEN staff of RDA Centru will travel in order to attend/organise one Company Mission, as part of the EEN activities. The costs will include subsistence for 4 days one member of the EEN staff, that will travel for this event.
	Participants					
	Travel costs	0,00	0,00	0,00	0,00	
	Accommodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Total travel costs for this travel	369,00				
	Total accommodation costs for this travel	435,00				
	Total subsistence costs for this travel	352,00				
	Total travel	1.156,00				
10 Training on Single Maket: IP 2						
	Speakers					
	Travel costs	0,00	0,00	0,00	0,00	
	Accommodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Personnel					
	Travel costs	0,00	16,00	2,00	32,00	NO One day training on Single Maket: IPR, organised by RDA Centru. The cost includes travel for two members of the EEN team of RDA Centru, that will attend / organise the event.
	Accommodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	62,00	2,00	124,00	NO One day training on Single Maket: IPR, organised by RDA Centru. The cost includes subsistence for two members of the EEN team of RDA Centru, that will attend / organise the event.
	Participants					
	Travel costs	0,00	0,00	0,00	0,00	
	Accommodation costs	0,00	0,00	0,00	0,00	
	Subsistence costs	0,00	0,00	0,00	0,00	
	Total travel costs for this travel	32,00				
	Total accommodation costs for this travel	0,00				
	Total subsistence costs for this travel	124,00				
	Total travel	156,00				
11 Training on Single Maket: IP 3						

	Speakers							
	Travel costs	0,00	0,00	0,00	0,00			
	Accommodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Personnel							
	Travel costs	0,00	16,00	2,00	32,00	NO	One day training on Single Maket: IPR, organised by RDA Centru. The cost includes travel for two members of the EEN team of RDA Centru, that will attend / organise the event.	
	Accommodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	62,00	2,00	124,00	NO	One day training on Single Maket: IPR, organised by RDA Centru. The cost includes subsistence for two members of the EEN team of RDA Centru, that will attend / organise the event.	
	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accommodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	32,00						
	Total accommodation costs for this travel	0,00						
	Total subsistence costs for this travel	124,00						
	Total travel	156,00						
		12 Training on Single Maket: IP 4						
		Speakers						
		Travel costs	0,00	0,00	0,00	0,00		
		Accommodation costs	0,00	0,00	0,00	0,00		
Subsistence costs		0,00	0,00	0,00	0,00			
Personnel								
Travel costs		0,00	16,00	2,00	32,00	NO	One day training on Single Maket: IPR, organised by RDA Centru. The cost includes travel for two members of the EEN team of RDA Centru, that will attend / organise the event.	
Accommodation costs		0,00	0,00	0,00	0,00			
Subsistence costs		0,00	62,00	2,00	124,00	NO	One day training on Single Maket: IPR, organised by RDA Centru. The cost includes subsistence for two members of the EEN team of RDA Centru, that will attend / organise the event.	
Participants								
Travel costs		0,00	0,00	0,00	0,00			
Accommodation costs		0,00	0,00	0,00	0,00			
Subsistence costs		0,00	0,00	0,00	0,00			
Total travel costs for this travel		32,00						
Total accommodation costs for this travel		0,00						
Total subsistence costs for this travel		124,00						
Total travel		156,00						
Total travel costs for this WP					1.764,00			
Total accommodation costs for this WP					2.394,00			
Total subsistence costs for this WP					2.524,00			
Total travel for this WP					6.682,00			
WORK PACKAGE 2	PROMOTION OF THE NETWORK AND COMMUNICATION							

	Total travel costs for this WP		0,00						
	Total accommodation costs for this WP		0,00						
	Total subsistence costs for this WP		0,00						
	Total travel for this WP		0,00						
WORK PACKAGE 3	NETWORK DEVELOPMENT AND CAPACITY BUILDING								
	1 SECTOR GROUP "Proximity and Social Economy" (2025)								
	Speakers								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Personnel								
	Travel costs	0,00	288,00	1,00	288,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the SECTOR GROUP "Proximity and Social Economy", organised as part of the EEN activities. The costs will include travel costs for one person that will travel in order to attend this SG meeting.		
	Accommodation costs	0,00	137,00	3,00	411,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the SECTOR GROUP "Proximity and Social Economy", organised as part of the EEN activities. The costs will include accomodation for 3 nights, for one person that will travel in order to attend this SG meeting.		
	Subsistence costs	0,00	102,00	4,00	408,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the SECTOR GROUP "Proximity and Social Economy", organised as part of the EEN activities. The costs will include subsistence for 4 days, one person that will travel in order to attend this SG meeting.		
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel		288,00						
	Total accommodation costs for this travel		411,00						
	Total subsistence costs for this travel		408,00						
	Total travel		1.107,00						
		2 SECTOR GROUP "Proximity and Social Economy" (2026)							
		Speakers							
		Travel costs	0,00	0,00		0,00			
		Accommodation costs	0,00	0,00		0,00			
		Subsistence costs	0,00	0,00		0,00			
		Personnel							
Travel costs		0,00	288,00	1,00	288,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the SECTOR GROUP "Proximity and Social Economy", organised as part of the EEN activities. The costs will include travel costs for one person that will travel in order to attend this SG meeting.		
Accommodation costs		0,00	137,00	3,00	411,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the SECTOR GROUP "Proximity and Social Economy", organised as part of the EEN activities. The costs will include accomodation for 3 nights, for one person that will travel in order to attend this SG meeting.		
Subsistence costs		0,00	102,00	4,00	408,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the SECTOR GROUP "Proximity and Social Economy", organised as part of the EEN activities. The costs will include subsistence for 4 days, one person that will travel in order to attend this SG meeting.		

	Participants							
	Travel costs	0,00	0,00	0,00	0,00			
	Accommodation costs	0,00	0,00	0,00	0,00			
	Subsistence costs	0,00	0,00	0,00	0,00			
	Total travel costs for this travel	288,00						
	Total accommodation costs for this travel	411,00						
	Total subsistence costs for this travel	408,00						
	Total travel	1.107,00						
	3 SECTOR GROUP "Proximity and Social Economy" (2027)							
Speakers								
Travel costs	0,00	0,00	0,00	0,00				
Accommodation costs	0,00	0,00	0,00	0,00				
Subsistence costs	0,00	0,00	0,00	0,00				
Personnel								
Travel costs	0,00	288,00	1,00	288,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the SECTOR GROUP "Proximity and Social Economy", organised as part of the EEN activities. The costs will include travel costs for one person that will travel in order to attend this SG meeting.	
Accommodation costs	0,00	137,00	3,00	411,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the SECTOR GROUP "Proximity and Social Economy", organised as part of the EEN activities. The costs will include accomodation for 3 nights, for one person that will travel in order to attend this SG meeting.	
Subsistence costs	0,00	102,00	4,00	408,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the SECTOR GROUP "Proximity and Social Economy", organised as part of the EEN activities. The costs will include subsistence for 4 days, one person that will travel in order to attend this SG meeting.	
Participants								
Travel costs	0,00	0,00	0,00	0,00				
Accommodation costs	0,00	0,00	0,00	0,00				
Subsistence costs	0,00	0,00	0,00	0,00				
Total travel costs for this travel	288,00							
Total accommodation costs for this travel	411,00							
Total subsistence costs for this travel	408,00							
Total travel	1.107,00							
4 THEMATIC GROUP "Sustainability" (2026)								
Speakers								
Travel costs	0,00	0,00	0,00	0,00				
Accommodation costs	0,00	0,00	0,00	0,00				
Subsistence costs	0,00	0,00	0,00	0,00				
Personnel								
Travel costs	0,00	429,00	1,00	429,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the THEMATIC GROUP "Sustainability", organised as part of the EEN activities. The costs will include travel costs for one person that will travel in order to attend this TG meeting.	
Accommodation costs	0,00	117,00	3,00	351,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the THEMATIC GROUP "Sustainability", organised as part of the EEN activities. The costs will include accomodation for 3 nights, for one person that will travel in order to attend this TG meeting.	

	Subsistence costs	0,00	88,00	4,00	352,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the THEMATIC GROUP "Sustainability", organised as part of the EEN activities. The costs will include subsistence for 4 days, one person that will travel in order to attend this TG meeting.	
	Participants								
	Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00				
	Subsistence costs	0,00	0,00	0,00	0,00				
	Total travel costs for this travel	429,00							
	Total accommodation costs for this travel	351,00							
	Total subsistence costs for this travel	352,00							
	Total travel	1.132,00							
	5 THEMATIC GROUP "Sustainability" (2027)								
Speakers									
Travel costs	0,00	0,00	0,00	0,00					
Accommodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Personnel									
Travel costs	0,00	429,00	1,00	429,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the THEMATIC GROUP "Sustainability", organised as part of the EEN activities. The costs will include travel costs for one person that will travel in order to attend this TG meeting.			
Accommodation costs	0,00	117,00	3,00	351,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the THEMATIC GROUP "Sustainability", organised as part of the EEN activities. The costs will include accomodation for 3 nights, for one person that will travel in order to attend this TG meeting.			
Subsistence costs	0,00	88,00	4,00	352,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the THEMATIC GROUP "Sustainability", organised as part of the EEN activities. The costs will include subsistence for 4 days, one person that will travel in order to attend this TG meeting.			
Participants									
Travel costs	0,00	0,00	0,00	0,00					
Accommodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Total travel costs for this travel	429,00								
Total accommodation costs for this travel	351,00								
Total subsistence costs for this travel	352,00								
Total travel	1.132,00								
6 SECTOR GROUP "Tourism" - 2026									
Speakers									
Travel costs	0,00	0,00	0,00	0,00					
Accommodation costs	0,00	0,00	0,00	0,00					
Subsistence costs	0,00	0,00	0,00	0,00					
Personnel									
Travel costs	0,00	288,00	1,00	288,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the SECTOR GROUP "Tourism", organised as part of the EEN activities. The costs will include travel costs for one person that will travel in order to attend this SG meeting.			

	Accommodation costs	0,00	137,00	3,00	411,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the SECTOR GROUP "Tourism", organised as part of the EEN activities. The costs will include accomodation for 3 nights, for one person that will travel in order to attend this SG meeting.		
	Subsistence costs	0,00	102,00	4,00	408,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the SECTOR GROUP "Tourism", organised as part of the EEN activities. The costs will include subsistence for 4 days, for one person that will travel in order to attend this SG meeting.		
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	288,00								
	Total accommodation costs for this travel	411,00								
	Total subsistence costs for this travel	408,00								
	Total travel	1.107,00								
	7 [SECTOR GROUP "Tourism" - 2027]									
	Speakers									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									
	Travel costs	0,00	288,00	1,00	288,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the SECTOR GROUP "Tourism", organised as part of the EEN activities. The costs will include travel costs for one person that will travel in order to attend this SG meeting.			
	Accommodation costs	0,00	137,00	3,00	411,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the SECTOR GROUP "Tourism", organised as part of the EEN activities. The costs will include accomodation for 3 nights, for one person that will travel in order to attend this SG meeting.			
	Subsistence costs	0,00	102,00	4,00	408,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the meeting of the SECTOR GROUP "Tourism", organised as part of the EEN activities. The costs will include subsistence for 4 days, for one person that will travel in order to attend this SG meeting.			
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	288,00								
	Total accommodation costs for this travel	411,00								
	Total subsistence costs for this travel	408,00								
	Total travel	1.107,00								
		8 CENTRALISED TRAINING 1								
		Speakers								
		Travel costs	0,00	0,00	0,00	0,00				
Accommodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Personnel										

	Travel costs	0,00	288,00	1,00	288,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend one centralised training, organised by the Network. The costs will include travel costs for one person that will travel in order to attend the training.		
	Accommodation costs	0,00	137,00	3,00	411,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend one centralised training, organised by the Network. The costs will include accomodation costs for 3 nightss, for one person that will travel in order to attend the training.		
	Subsistence costs	0,00	102,00	3,00	306,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend one centralised training, organised by the Network. The costs will include subsistence costs for 3 days, for one person that will travel in order to attend the training.		
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	288,00								
	Total accommodation costs for this travel	411,00								
	Total subsistence costs for this travel	306,00								
	Total travel	1.005,00								
	9 CENTRALISED TRAINING 2									
Speakers										
Travel costs	0,00	0,00	0,00	0,00						
Accommodation costs	0,00	0,00	0,00	0,00						
Subsistence costs	0,00	0,00	0,00	0,00						
Personnel										
Travel costs	0,00	288,00	1,00	288,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend one centralised training, organised by the Network. The costs will include travel costs for one person that will travel in order to attend the training.				
Accommodation costs	0,00	137,00	3,00	411,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend one centralised training, organised by the Network. The costs will include accomodation costs for 3 nightss, for one person that will travel in order to attend the training.				
Subsistence costs	0,00	102,00	3,00	306,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend one centralised training, organised by the Network. The costs will include subsistence costs for 3 days, for one person that will travel in order to attend the training.				
Participants										
Travel costs	0,00	0,00	0,00	0,00						
Accommodation costs	0,00	0,00	0,00	0,00						
Subsistence costs	0,00	0,00	0,00	0,00						
Total travel costs for this travel	288,00									
Total accommodation costs for this travel	411,00									
Total subsistence costs for this travel	306,00									
Total travel	1.005,00									
10 CENTRALISED TRAINING 3										
Speakers										
Travel costs	0,00	0,00	0,00	0,00						
Accommodation costs	0,00	0,00	0,00	0,00						
Subsistence costs	0,00	0,00	0,00	0,00						
Personnel										

	Travel costs	0,00	288,00	1,00	288,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend one centralised training, organised by the Network. The costs will include travel costs for one person that will travel in order to attend the training.		
	Accommodation costs	0,00	137,00	3,00	411,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend one centralised training, organised by the Network. The costs will include accomodation costs for 3 nightss, for one person that will travel in order to attend the training.		
	Subsistence costs	0,00	102,00	3,00	306,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend one centralised training, organised by the Network. The costs will include subsistence costs for 3 days, for one person that will travel in order to attend the training.		
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	288,00								
	Total accommodation costs for this travel	411,00								
	Total subsistence costs for this travel	306,00								
	Total travel	1.005,00								
	11 DECENTRALISED TRAINING 1									
Speakers										
Travel costs	0,00	0,00	0,00	0,00						
Accommodation costs	0,00	0,00	0,00	0,00						
Subsistence costs	0,00	0,00	0,00	0,00						
Personnel										
Travel costs	0,00	369,00	1,00	369,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend one decentralised training, organised by the Network Partners. The costs will include travel costs for one person that will travel in order to attend this training.				
Accommodation costs	0,00	145,00	3,00	435,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend one centralised training, organised by the Network Partners. The costs will include accomodation costs for 3 nights for one person that will travel in order to attend this training.				
Subsistence costs	0,00	88,00	3,00	264,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend one centralised training, organised by the Network Partners. The costs will include subsistence costs for 3 days, for one person that will travel in order to attend this training.				
Participants										
Travel costs	0,00	0,00	0,00	0,00						
Accommodation costs	0,00	0,00	0,00	0,00						
Subsistence costs	0,00	0,00	0,00	0,00						
Total travel costs for this travel	369,00									
Total accommodation costs for this travel	435,00									
Total subsistence costs for this travel	264,00									
Total travel	1.068,00									
12 DECENTRALISED TRAINING 2										
Speakers										
Travel costs	0,00	0,00	0,00	0,00						
Accommodation costs	0,00	0,00	0,00	0,00						
Subsistence costs	0,00	0,00	0,00	0,00						
Personnel										

	Travel costs	0,00	369,00	1,00	369,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend one decentralised training, organised by the Network Partners. The costs will include travel costs for one person that will travel in order to attend this training.		
	Accommodation costs	0,00	145,00	3,00	435,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend one centralised training, organised by the Network Partners. The costs will include accomodation costs for 3 nights for one person that will travel in order to attend this training.		
	Subsistence costs	0,00	88,00	3,00	264,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend one centralised training, organised by the Network Partners. The costs will include subsistence costs for 3 days, for one person that will travel in order to attend this training.		
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	369,00								
	Total accommodation costs for this travel	435,00								
	Total subsistence costs for this travel	264,00								
	Total travel	1.068,00								
	13 DECENTRALISED TRAINING 3									
		Speakers								
Travel costs		0,00	0,00	0,00	0,00					
Accommodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Personnel										
Travel costs		0,00	369,00	1,00	369,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend one decentralised training, organised by the Network Partners. The costs will include travel costs for one person that will travel in order to attend this training.			
Accommodation costs		0,00	145,00	3,00	435,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend one centralised training, organised by the Network Partners. The costs will include accomodation costs for 3 nights for one person that will travel in order to attend this training.			
Subsistence costs		0,00	88,00	3,00	264,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend one centralised training, organised by the Network Partners. The costs will include subsistence costs for 3 days, for one person that will travel in order to attend this training.			
Participants										
Travel costs		0,00	0,00	0,00	0,00					
Accommodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Total travel costs for this travel		369,00								
Total accommodation costs for this travel		435,00								
Total subsistence costs for this travel		264,00								
Total travel		1.068,00								
14 ANNUAL CONFERENCE (2025) - Denmark										
		Speakers								
		Travel costs	0,00	0,00	0,00	0,00				
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Personnel									

	Travel costs	0,00	288,00	1,00	288,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend the Annual Conference, organised by EISMEA. The costs will include travel costs for one person that will travel in order to attend the Annual Conference.			
	Accommodation costs	0,00	158,00	4,00	632,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend the Annual Conference, organised by EISMEA. The costs will include accomodation costs for 4 nights, for one person that will travel in order to attend the Annual Conference.			
	Subsistence costs	0,00	124,00	4,00	496,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend the Annual Conference, organised by EISMEA. The costs will include subsistence costs for 4 days, for one person that will travel in order to attend the Annual Conference			
	Participants										
	Travel costs	0,00	0,00	0,00	0,00						
	Accommodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Total travel costs for this travel	288,00									
	Total accommodation costs for this travel	632,00									
	Total subsistence costs for this travel	496,00									
	Total travel	1.416,00									
		15 ANNUAL CONFERENCE (2026) - Ireland									
		Speakers									
		Travel costs	0,00	0,00	0,00		0,00				
Accommodation costs		0,00	0,00	0,00	0,00						
Subsistence costs		0,00	0,00	0,00	0,00						
Personnel											
Travel costs		0,00	429,00	1,00	429,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the Annual Conference, organised by EISMEA. The costs will include travel costs for one person that will travel in order to attend the Annual Conference.				
Accommodation costs		0,00	139,00	4,00	556,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the Annual Conference, organised by EISMEA. The costs will include accomodation costs for 4 nights, for one person that will travel in order to attend the Annual Conference.				
Subsistence costs		0,00	108,00	4,00	432,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the Annual Conference, organised by EISMEA. The costs will include subsistence costs for 4 days, for one person that will travel in order to attend the Annual Conference				
Participants											
Travel costs		0,00	0,00	0,00	0,00						
Accommodation costs		0,00	0,00	0,00	0,00						
Subsistence costs		0,00	0,00	0,00	0,00						
Total travel costs for this travel		429,00									
Total accommodation costs for this travel		556,00									
Total subsistence costs for this travel		432,00									
Total travel		1.417,00									
		16 ANNUAL CONFERENCE (2027)-Greece									
		Speakers									
		Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00						
	Subsistence costs	0,00	0,00	0,00	0,00						
	Personnel										

	Travel costs	0,00	276,00	1,00	276,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend the Annual Conference, organised by EISMEA. The costs will include travel costs for one person that will travel in order to attend the Annual Conference.		
	Accommodation costs	0,00	107,00	4,00	428,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend the Annual Conference, organised by EISMEA. The costs will include accomodation costs for 4 nights, for one person that will travel in order to attend the Annual Conference.		
	Subsistence costs	0,00	82,00	4,00	328,00		NO	One member of the EEN staff of RDA Centru will travel in order to attend the Annual Conference, organised by EISMEA. The costs will include subsistence costs for 4 days, for one person that will travel in order to attend the Annual Conference		
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	276,00								
	Total accommodation costs for this travel	428,00								
	Total subsistence costs for this travel	328,00								
	Total travel	1.032,00								
	17 ANNUAL CONFERENCE (2028)-Latvia									
Speakers										
Travel costs	0,00	0,00	0,00	0,00						
Accommodation costs	0,00	0,00	0,00	0,00						
Subsistence costs	0,00	0,00	0,00	0,00						
Personnel										
Travel costs	0,00	276,00	1,00	276,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the Annual Conference, organised by EISMEA. The costs will include travel costs for one person that will travel in order to attend the Annual Conference.				
Accommodation costs	0,00	95,00	4,00	380,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the Annual Conference, organised by EISMEA. The costs will include accomodation costs for 4 nights, for one person that will travel in order to attend the Annual Conference.				
Subsistence costs	0,00	73,00	4,00	292,00	NO	One member of the EEN staff of RDA Centru will travel in order to attend the Annual Conference, organised by EISMEA. The costs will include subsistence costs for 4 days, for one person that will travel in order to attend the Annual Conference				
Participants										
Travel costs	0,00	0,00	0,00	0,00						
Accommodation costs	0,00	0,00	0,00	0,00						
Subsistence costs	0,00	0,00	0,00	0,00						
Total travel costs for this travel	276,00									
Total accommodation costs for this travel	380,00									
Total subsistence costs for this travel	292,00									
Total travel	948,00									
18 NATIONAL MEETING (2025)										
Speakers										
Travel costs	0,00	0,00	0,00	0,00						
Accommodation costs	0,00	0,00	0,00	0,00						
Subsistence costs	0,00	0,00	0,00	0,00						
Personnel										

	Travel costs		0,00	16,00	2,00	32,00		NO	Two members of the EEN staff of RDA Centru will travel in order to attend the National Meeting . The costs will include travel costs for two persons that will travel in order to attend the National Meeting.		
	Accommodation costs		0,00	109,00	4,00	436,00		NO	Two members of the EEN staff of RDA Centru will travel in order to attend National Meeting . The costs will include accomodation costs for 2 nights, for two persons that will travel in order to attend thie National Meeting.		
	Subsistence costs		0,00	62,00	4,00	248,00		NO	Two members of the EEN staff of RDA Centru will travel in order to attend EEN National Meeting. The costs will include subsistence costs for 2 days, for two persons that will travel in order to attend thie National Meeting.		
	Participants										
	Travel costs		0,00	0,00	0,00	0,00					
	Accommodation costs		0,00	0,00	0,00	0,00					
	Subsistence costs		0,00	0,00	0,00	0,00					
	Total travel costs for this travel		32,00								
	Total accommodation costs for this travel		436,00								
	Total subsistence costs for this travel		248,00								
	Total travel		716,00								
		21 CONSORTIUM MEETING 2026									
Speakers											
Travel costs		0,00	0,00	0,00	0,00						
Accommodation costs		0,00	0,00	0,00	0,00						
Subsistence costs		0,00	0,00	0,00	0,00						
Personnel											
Travel costs		0,00	16,00	2,00	32,00	NO	Two members of the EEN staff of RDA Centru will travel in order to attend the Consortium meeting . The costs will include travel costs for two persons that will travel in order to attend the Consortium meeting.				
Accommodation costs		0,00	109,00	2,00	218,00	NO	Two members of the EEN staff of RDA Centru will travel in order to attend Consortium meeting. The costs will include accomodation costs for 1 night, for two persons that will travel in order to attend the Consortium meeting.				
Subsistence costs		0,00	62,00	2,00	124,00	NO	Two members of the EEN staff of RDA Centru will travel in order to attend Consortium meeting 4 (2023). The costs will include subsistence costs for 1 day, for two persons that will travel in order to attend the Consortium meeting.				
Participants											
Travel costs		0,00	0,00	0,00	0,00						
Accommodation costs		0,00	0,00	0,00	0,00						
Subsistence costs		0,00	0,00	0,00	0,00						
Total travel costs for this travel		32,00									
Total accommodation costs for this travel		218,00									
Total subsistence costs for this travel		124,00									
Total travel		374,00									
		22 CONSORTIUM MEETING 2027									
		Speakers									
		Travel costs		0,00	0,00	0,00	0,00				
	Accommodation costs		0,00	0,00	0,00	0,00					
	Subsistence costs		0,00	0,00	0,00	0,00					
	Personnel										

	Travel costs	0,00	16,00	2,00	32,00		NO	Two members of the EEN staff of RDA Centru will travel in order to attend the Consortium meeting . The costs will include travel costs for two persons that will travel in order to attend the Consortium meeting.		
	Accommodation costs	0,00	109,00	2,00	218,00		NO	Two members of the EEN staff of RDA Centru will travel in order to attend Consortium meeting. The costs will include accomodation costs for 1 night, for two persons that will travel in order to attend the Consortium meeting.		
	Subsistence costs	0,00	62,00	2,00	124,00		NO	Two members of the EEN staff of RDA Centru will travel in order to attend Consortium meeting 4 (2023). The costs will include subsistence costs for 1 day, for two persons that will travel in order to attend the Consortium meeting.		
	Participants									
	Travel costs	0,00	0,00	0,00	0,00					
	Accommodation costs	0,00	0,00	0,00	0,00					
	Subsistence costs	0,00	0,00	0,00	0,00					
	Total travel costs for this travel	32,00								
	Total accommodation costs for this travel	218,00								
	Total subsistence costs for this travel	124,00								
	Total travel	374,00								
	23 CONSORTIUM MEETING 2028									
		Speakers								
		Travel costs	0,00	0,00	0,00		0,00			
Accommodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Personnel										
Travel costs		0,00	16,00	2,00	32,00	NO	Two members of the EEN staff of RDA Centru will travel in order to attend the Consortium meeting . The costs will include travel costs for two persons that will travel in order to attend the Consortium meeting.			
Accommodation costs		0,00	109,00	2,00	218,00	NO	Two members of the EEN staff of RDA Centru will travel in order to attend Consortium meeting. The costs will include accomodation costs for 1 night, for two persons that will travel in order to attend the Consortium meeting.			
Subsistence costs		0,00	62,00	2,00	124,00	NO	Two members of the EEN staff of RDA Centru will travel in order to attend Consortium meeting 4 (2023). The costs will include subsistence costs for 1 day, for two persons that will travel in order to attend the Consortium meeting.			
Participants										
Travel costs		0,00	0,00	0,00	0,00					
Accommodation costs		0,00	0,00	0,00	0,00					
Subsistence costs		0,00	0,00	0,00	0,00					
Total travel costs for this travel		32,00								
Total accommodation costs for this travel		218,00								
Total subsistence costs for this travel		124,00								
Total travel		374,00								
Total travel costs for this WP		5.730,00								
Total accommodation costs for this WP		9.253,00								
Total subsistence costs for this WP		7.118,00								
Total travel for this WP		22.101,00								
WORK PACKAGE 4		NETWORK COORDINATION AND QUALITY MANAGEMENT								
		Total travel costs for this WP	0,00							
		Total accommodation costs for this WP	0,00							

		Total subsistence costs for this WP	0,00					
		Total travel for this WP	0,00					
WORK PACKAGE 5	PROJECT MANAGEMENT							
		Total travel costs for this WP	0,00					
		Total accommodation costs for this WP	0,00					
		Total subsistence costs for this WP	0,00					
		Total travel for this WP	0,00					
Total travel costs (all WPs)				7.494,00				
Total accommodation (all WPs)				11.647,00				
Total subsistence (all WPs)				9.642,00				
Total travel and subsistence (all WPs)				28.783,00				
C.2 Equipment								
WORK PACKAGE 1	PROVISION OF VALUE-ADDED SERVICIES TO CLIENTS							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b		c			d= a*b*c
	1 [Equipment short name]	0,00	0,00		0%	0,00		
	2 [Equipment short name]	0,00	0,00		0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total rental and leasing					0,00		
	Total equipment for this WP					0,00		
WORK PACKAGE 2	PROMOTION OF THE NETWORK AND COMMUNICATION							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00		
	Total depreciation					0,00		

	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
WORK PACKAGE 3	NETWORK DEVELOPMENT AND CAPACITY BUILDING							
	C.2.1 Purchase (depreciation/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
	1 [Equipment short name]	0,00	0	0,00	0%	0,00		
	2 [Equipment short name]	0,00	0	0,00	0%	0,00		
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total depreciation				0,00			
	C.2.2 Rental and leasing (rate of use/full cost)							
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			
	1 [Equipment short name]	0,00	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
	Total rental and leasing				0,00			
	Total equipment for this WP				0,00			
	WORK PACKAGE 4	NETWORK COORDINATION AND QUALITY MANAGEMENT						
		C.2.1 Purchase (depreciation/full cost)						
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)
		a	b	c	d			e =(c/b *d) * a
1 [Equipment short name]		0,00	0	0,00	0%	0,00		
2 [Equipment short name]		0,00	0	0,00	0%	0,00		
3 [Equipment short name]		0,00	ATTENTION! Can be used only if full cost option in the grant agreement		0,00			
Total depreciation				0,00				
C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Monthly rent/fee	Number of months of use for the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d= a*b*c			

	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
WORK PACKAGE 5	PROJECT MANAGEMENT								
	C.2.1 Purchase (depreciation/full cost)								
		Costs (actual costs)					Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed	
		Price	Depreciation method (e.g. 36 month or 60 month)	Number of months allocated to the action	Rate of use for the action (100% or less if used also for other purposes)	Total (EUR)			
		a	b	c	d	e =(c/b *d) * a			
	1 [Equipment short name]	0,00	0	0,00	0%	0,00			
	2 [Equipment short name]	0,00	0	0,00	0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total depreciation					0,00			
	C.2.2 Rental and leasing (rate of use/full cost)								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the equipment is needed		
		Monthly rent/fee	Number of months of use for the action		Rate of use for the action (100% or less if used also for other purposes)			Total (EUR)	
		a	b		c			d= a*b*c	
	1 [Equipment short name]	0,00	0,00		0%	0,00			
	2 [Equipment short name]	0,00	0,00		0%	0,00			
	3 [Equipment short name]	0,00	ATTENTION! Can be used only if full cost option in the grant agreement			0,00			
	Total rental and leasing					0,00			
	Total equipment for this WP					0,00			
	Total equipment (all WPs)						0,00		
	C.3 Other goods, works and services								
WORK PACKAGE 1	PROVISION OF VALUE-ADDED SERVICIES TO CLIENTS								
		Costs (actual costs)				Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much		
	Consumables	0,00							
	Conferences, seminars, workshops, trainings & events	18.210,00				NO	Costs related to the organisation of the events on Single Market, Resilience and Sustainability and SME Feedback, Macroregional Conference on Access to Finance, trainings on IP and upskilling, B2B events and Company Missions.The costs include room rental and catering for all the participants at these meetings.		
	Information & publications	1.450,00				NO	Costs related to the promotion/dissemination of the organised events on Single Market, Resilience and Sustainability and SME Feedback, Macroregional Conference on Access to Finance, trainings on IP and upskilling, B2B events and Company Missions		
	Other expenses								
	1 IPR costs	0,00							
	2 Bank fees (pre-financing guarantee)	0,00							
	3 Audit fees (CFS)	0,00							
	4 Project evaluation	0,00							
[5 short name other]	0,00								

	[6 short name other]	0,00			
Total goods, works and services for this WP		19.660,00			
WORK PACKAGE 2	PROMOTION OF THE NETWORK AND COMMUNICATION				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	10.200,00		NO	Cost related to the promotion of the Network and communication activities.
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		10.200,00			
WORK PACKAGE 3	NETWORK DEVELOPMENT AND CAPACITY BUILDING				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			
Total goods, works and services for this WP		0,00			
WORK PACKAGE 4	NETWORK COORDINATION AND QUALITY MANAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	0,00			
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	[5 short name other]	0,00			
	[6 short name other]	0,00			

Total goods, works and services for this WP		0,00			
WORK PACKAGE 5	PROJECT MANAGEMENT				
		Costs (actual costs)		Also part of other work packages? YES/NO and which WP	Description of tasks/activities for which the goods/services are needed; types of goods services needed; how much
	Consumables	0,00			
	Conferences, seminars, workshops, trainings & events	2.000,00		NO	Costs related to the organisation of two Consotium meetings. The costs include room rental and catering for all the participants at theese meetings.
	Information & publications	0,00			
	Other expenses				
	1 IPR costs	0,00			
	2 Bank fees (pre-financing guarantee)	0,00			
	3 Audit fees (CFS)	0,00			
	4 Project evaluation	0,00			
	5 CRM	5.000,00		NO	CRM tool for project management
	[6 short name other]	0,00			
Total goods, works and services for this WP		7.000,00			
Total goods, works and services (all WPs)		36.860,00			
Total purchase costs (all WPs)				65.643,00	
D. Other cost categories					
D.3 EEN additional coordination and networking costs					
WORK PACKAGE 1	PROVISION OF VALUE-ADDED SERVICIES TO CLIENTS				
		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of the tasks/activities
	Other cost category D.3	0,00			
		0,00			
	Total other cost category D.3 for this WP	0,00			
WORK PACKAGE 2	PROMOTION OF THE NETWORK AND COMMUNICATION				
		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of the tasks/activities
	Other cost category D.3	0,00			
		0,00			
	Total other cost category D.3 for this WP	0,00			
WORK PACKAGE 3	NETWORK DEVELOPMENT AND CAPACITY BUILDING				
		Costs (actual costs)		Also used for other work packages? YES/NO and which WP	Description of the tasks/activities
	Other cost category D.3	0,00			
		0,00			
	Total other cost category D.3 for this WP	0,00			
WORK PACKAGE 4	NETWORK COORDINATION AND QUALITY MANAGEMENT				
		Costs		Also used for other work packages?	Description of the tasks/activities

		(actual costs)			packages: YES/NO and which WP	Description of the tasks/activities
	Other cost category D.3	25.000,00			NO	Costs related to the participation at 2 SAG meetings, 2 Client Journey Coach meetings, 3 training and networking events for the European IP Helpdesk Ambassadors, related to the organisation of one National meeting , 2 decentralised trainings and direct personal costs related to all these activities.
		25.000,00				
	Total other cost category D.3 for this WP	25.000,00				
WORK PACKAGE 5	PROJECT MANAGEMENT					
		Costs (actual costs)			Also used for other work packages? YES/NO and which WP	Description of the tasks/activities
	Other cost category D.3	0,00				
		0,00				
	Total other cost category D.3 for this WP	0,00				
			Total D.3 (all WPs)	25.000,00		
			Total other cost categories (all WPs)	25.000,00		
E. Indirect costs						
		Costs (flat-rate)				
ALL WORK PACKAGES	Total estimated direct costs (on which indirect cost flat-rate is based, see GA eligibility article)	407.944,00				
	Flat-rate (%)	25% ! ATTENTION! Check that the rate is in line with the call conditions. Put 0% if you receive an EU Operating Grant and are not eligible to charge indirect costs"				
	Total indirect costs	101.986,00				
Total indirect costs		101.986,00				
TOTAL COSTS PARTICIPANT				514.430,00		
PROJECT INCOME						
EU CONTRIBUTION (GRANT)						
		Amount (EUR)				
	Total costs	514.430,00				
	Multiple funding rates (%) = (a1 + a2 + a3 + a4 + a5) * 60% + b * 60% + (c1+ c2 + c3) * 60% + (d3) * 100% + (e) * 60%					
	Maximum EU contribution	318.658,00				
	Requested EU contribution	318.657,99 ! In order to avoid rounding issues, please request 1 cent less than the maximum EU contribution.				
EU CONTRIBUTION		318.657,99				
REVENUES AND CONTRIBUTIONS BY THIRD PARTIES						
Revenues						

Income generated by the action							
		Amount (EUR)	Description of the income (type of generated income and number of users, etc)				
ALL WORK PACKAGES	Estimated income generated by the action	0,00					
	Total income generated by the action	0,00					
Revenues		0,00					
In-kind contributions by third parties							
In-kind contributions by third parties							
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose etc)				
ALL WORK PACKAGES	Estimated in-kind contributions by third parties	0,00					
	Total in-kind contributions	0,00					
In-kind contributions		0,00					
Financial contributions by third parties							
Financial contributions by third parties							
		Amount (EUR)	Description of the contribution (type of contribution, donor, purpose, etc)				
ALL WORK PACKAGES	Estimated financial contributions by third parties	0,00					
	Total financial contributions	0,00					
Financial contributions		0,00					
TOTAL REVENUES AND CONTRIBUTIONS BY THIRD PARTIES		0,00					
OWN RESOURCES							
		Amount (EUR)					
	Own resources	195.772,01					
OWN RESOURCES		195.772,01					
TOTAL INCOME PARTICIPANT		514.430,00					

DETAILED BUDGET TABLE (ACTION GRANTS)

Project number:	211076082
Project acronym:	BISNet Transylvania
Participant short name:	ADR CENTRU
Participant PIC:	999758243

CONSOLIDATED COSTS PER WORK PACKAGE (PER PARTICIPANT)													
COSTS PER WORK PACKAGE													
	A.1 Employees A.2 + A.3 Natural persons under direct contract and seconded persons a1 - a2	A.4 SME owners a3	B. Subcontracting costs b	C. Purchase costs						D. Other cost categories		E. Indirect costs e = flat-rate * (a1 + a2 + a3 + a5 + [+ c1] + [c1a + c1b + c1c] + c2 + c3 + d1 + d2 + d3 + d4 + d5 + d6)	Total
				C.1 Travel and subsistence c1	C.1 Travel c1a	C.1 Accommodation c1b	C.1 Subsistence c1c	C.2 Equipment c2	C.3 Other goods, work and services c3	D.1 Financial support to third parties d1 (N/A)	D.3 EEN additional coordination and networking costs d3		
WP1 PROVISION OF VALUE-ADDED SERVICIES TO CLIENTS	223.164,00	0,00	4.500,00	6.682,00	1.764,00	2.394,00	2.524,00	0,00	19.660,00	N/A	0,00		254.006,00
WP2 PROMOTION OF THE NETWORK AND COMMUNICATION	48.550,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	10.200,00	N/A	0,00		58.750,00
WP3 NETWORK DEVELOPMENT AND CAPACITY BUILDING	25.124,00	0,00	0,00	22.101,00	5.730,00	9.253,00	7.118,00	0,00	0,00	N/A	0,00		47.225,00
WP4 NETWORK COORDINATION AND QUALITY MANAGEMENT	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	N/A	25.000,00		25.000,00
WP5 PROJECT MANAGEMENT	20.463,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	7.000,00	N/A	0,00		27.463,00
TOTAL COSTS PARTICIPANT	317.301,00	0,00	4.500,00	28.783,00	7.494,00	11.647,00	9.642,00	0,00	36.860,00	0,00	25.000,00	101.986,00	514.430,00